

**FINAL REPORT**

**City of Thornton  
2010 First Program Year Action Plan**



December 11, 2009

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# First Program Year Action Plan

The CPMP First Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 1 Action Plan Executive Summary:

#### Introduction

An Annual Action Plan is required by the U.S. Department of Housing and Urban Development (HUD) from all jurisdictions receiving Community Development Block Grants (CDBG). The City of Thornton is submitting its 2010 First Program Year Action Plan as part of the 2010-2015 Consolidated Plan. This Action Plan was developed in accordance with HUD guidelines 91.220. This document addresses the general issues relating to citizen involvement and planning and includes information on available and potential resources. Additionally, the annual objectives and activities to be undertaken in the first year have been established, performance measures and additional actions are identified.

It is anticipated that the City of Thornton will receive approximately \$545,000 in CDBG funds during the first program year – March 1, 2010 through February 28, 2011. The CDBG activities, which are outlined in this plan, strictly adhere to the three main national objectives established by HUD. Those objectives include: activities principally benefiting low- and moderate-income residents; aid in the prevention or elimination of slums or blight; meeting an urgent community need. All of the activities in this Plan are based on defined priorities and quantified by level of need. By addressing these priorities, the City hopes to meet local objectives stated in the five year Consolidated Plan.

## Overview of Objectives and Outcomes

The following goals and objectives were identified in the Consolidated Plan and will be used to identify, prioritize and fund future CDBG projects. The associated tasks will be completed or started in 2010.

<b>Housing Goal 1. Maintain and improve the supply of existing affordable housing to meet the needs of low- and moderate-income residents.</b>	
<b>Objective</b>	<b>Tasks</b>
H-1. Provide resources to low-income homeowners for minor repairs that improve safety and accessibility in their homes or that remove hazardous materials, systems, or situations.	Task A: Fund the Volunteer Home Improvement Program which provides free minor home repairs to special needs populations through improvements in safety and accessibility.
	Task B: Implement outreach and marketing efforts to increase resident awareness of minor home repair programs and services available through outside agencies (including Spanish speaking households).
	Task C. Provide residents with safety related information on the following: lead-based paint, testing for radon and mold, and recommended maintenance for homes, and fire safety programs.
H-2. Provide assistance to low-income homeowners and renters to improve energy efficiency.	Task A: Implement outreach and marketing efforts to increase resident awareness of water conservation and weatherization services, and energy efficiency services (including Spanish speaking households).
	Task B: Use energy efficient and water wise options when possible in home improvement programs.

<b>Housing Goal 2. Support housing agencies and nonprofits who develop or rehabilitate affordable rental and owner occupied housing.</b>	
<b>Objective</b>	<b>Tasks</b>
H-3. Explore opportunities to increase the supply of safe, decent and affordable housing.	Task A. Continue to develop relationships with housing agencies to assist the City in improving its supply of safe, decent and affordable housing.
H-4. Support the acquisition and / or rehabilitation of existing housing or foreclosed homes.	Task A. Research and explore opportunities for collaboration and partnerships with for profit and nonprofit housing providers that work in the affordable housing industry.
	Task B. Support ACHA in its efforts to purchase and rehabilitate vacant foreclosed homes through the Neighborhood Stabilization Program.
<b>Housing Goal 3. Expand first-time homebuyer opportunities in Thornton for low- and moderate-income residents.</b>	
<b>Objective</b>	<b>Tasks</b>
H - 5. Promote and support first-time homebuyer programs for those who want to live in Thornton.	Task A: Continue working relationship with Colorado Housing Finance Authority (CHFA) to promote their services for first-time homebuyers.
	Task B. Implement outreach and marketing efforts to increase resident awareness of ACHA and CHFA programs for first time homebuyers and educational workshops.

<b>Housing Goal 4. Increase access to housing and support services for the homeless or near homeless population.</b>	
<b>Objective</b>	<b>Tasks</b>
HO-6. Increase resident awareness and understanding of existing programs and services that will keep them from being homeless, or burdened by housing.	Task A. Provide funds to Access Housing to provide case management to facilitate the provision of their homeless services.
	Task B. Continue to market the free foreclosure prevention assistance offered through ACHA and the Colorado Foreclosure Hotline.
	Task C: Implement outreach and marketing efforts to increase resident awareness of financial assistance available to residents for meeting their basic needs, including Spanish speaking households.
HO-7. Develop relationships with homeless service providers in order to support their efforts.	Task A. Support the Adams County Home to Homeless Partnership and other regional efforts to help residents in need of assistance.
<b>Community Development Goal 5. Support and enhance public facilities and infrastructure projects that focus on providing services to low-income residents.</b>	
<b>Objective</b>	<b>Tasks</b>
CD-1. Support nonprofit initiatives to improve community facilities through safety related improvements, ADA accessibility or rehabilitation efforts.	Task A. Provide funds to Community Reach Center to remodel their existing pediatric facility in order to enlarge exam rooms, add a procedure room (including wheelchair accessibility), add a consultation room and increase storage space.
CD-2. Support public infrastructure efforts that will increase the safety of low-income residents or provide for needed services.	Task A. Research the need for projects related to infrastructure, code enforcement and accessibility improvements in targeted areas.

<b>Community Development Goal 6. Strengthen the delivery and coordination of service providers that offer assistance to Thornton residents.</b>	
<b>Objective</b>	<b>Tasks</b>
CD-3. Support nonprofit endeavors to meet the basic needs of low-income residents and special need populations in relation to health, safety and welfare and increase the nonprofits capacity.	Task A. Provide funds to Clinica Campesina to purchase an additional direct digital panoramic x-ray dental machine and components to support dental care services.
CD-4. Work in partnership with nonprofits, schools, and faith-based organizations to ensure safe and available youth programs and services.	Task A. Research existing programs and services that are available to our youth.
	Task B. Explore options to promote or support these youth programs.
<b>Community Development Goal 7. Enhance the livability and quality of life of low- and moderate-income neighborhoods.</b>	
<b>Objective</b>	<b>Tasks</b>
CD-5. Fund revitalization projects which will alleviate or prevent blighting conditions in targeted areas.	Task A. Provide funds for the Streetscape Improvements Project which will complete physical improvements and increase revitalization of a low- and moderate-income area.

## General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

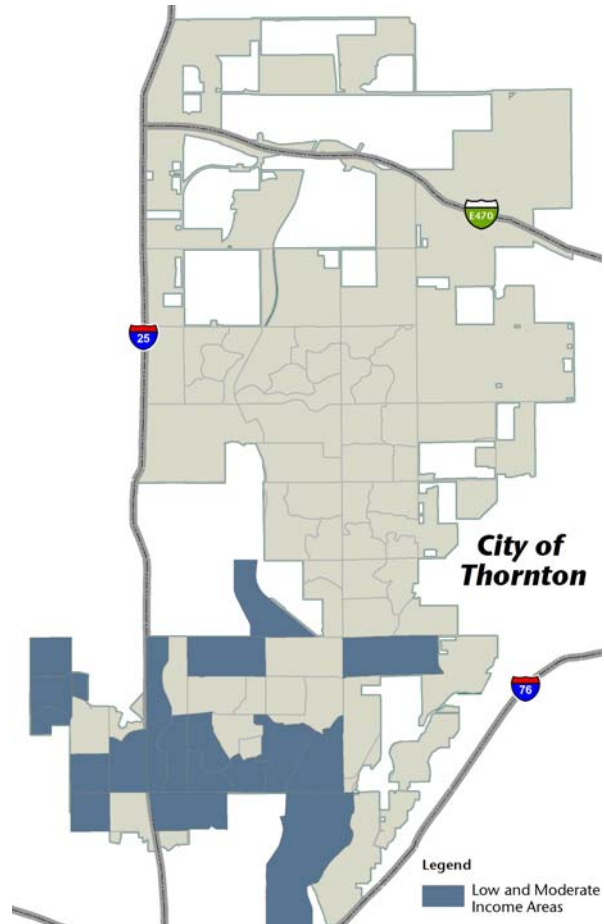
Program Year 1 Action Plan General Questions response:

**1. Geographic areas.** The City of Thornton is located 11 miles north of Denver and currently covers approximately 35 square miles. As of 2009, the population was estimated at 120,000. The total minority represents approximately 30% of this population. The areas in south Thornton represent the highest concentration of low-income households.

The City of Thornton will direct assistance to low- to moderate-income (LMI) and target areas within the City. In addition, the City will provide direct assistance to limited clientele populations. Exhibit 1 below shows the LMI areas within the City by Census Block Group. LMI areas are defined as those in which more than 51 percent of households are low-to-moderate income, using HUD's definition of LMI.

**Exhibit 1.  
Low- and moderate-income  
Areas by Block Group, City of  
Thornton**

Source:  
U.S. Department of Housing and Urban  
Development.



**2. Geographic allocation.** The City is in the process of identifying target areas in which CDBG funding will be prioritized. These neighborhoods are likely to be a combination of revitalization areas, neighborhood stabilization areas (identified in the 2007 Comprehensive Plan), code violation areas and those identified through public input. The City will use this data to develop target areas and neighborhoods in which the CDBG funds and projects will be prioritized.

**3. Obstacles to meeting underserved needs.** The City of Thornton has a collaborative leadership model. Citizens from varying socioeconomic backgrounds contribute to policy direction by serving on task forces, boards or commissions and by participating in community meetings. City staff are part of regional planning groups that have been formed to address housing and community development needs. The City's barriers to meeting underserved needs are not institutional; rather, they are related to lack of adequate funding to meet needs.

The City will begin to collaborate with nonprofits and local task forces to identify resources that are available to meet the underserved needs of the Thornton population. This effort will include providing information on financial assistance (in addition to CDBG funds) to those agencies that provide the services identified in the Consolidated Plan. Efforts will also be made to share ideas and information with a wide variety of agencies that provide services to special needs populations and low-income residents.

The City of Thornton believes that providing information to residents is the first step in reducing obstacles to meeting underserved needs. The City has already taken proactive steps to achieve this goal by the following methods:

*Thornton Cares*

Thornton's City Council knows there are people in our community who need help. The Council understands these are difficult times and has been working hard with City staff to find effective ways to help those who need it most through Thornton Cares. This unique program provides assistance in many forms. Resource information has been categorized by: Home, Health Care, Mental Health, Food Assistance, Crisis Resources, Employment Resources, Transportation / Mobility, Water Assistance Program, Housing Assistance, and Business Tax Issues. City Council's hope is that these efforts will reach out to people and help them get the assistance they need.

*Marketing of Resources*

The City of Thornton has developed a variety of flyers, brochures and guides that list the resources and programs available to residents. These are available for free at local community facilities, the City Development and Utility Billing front counters, and are distributed at festivals and community meetings on a regular basis.

*Educational Workshops and Special Events*

The City has hosted educational workshops and special events through the years on foreclosure prevention assistance, energy efficiency, grandparents raising grandchildren, coat drives, food drives, and community meetings on resources for low-income residents.

**4. Resources.** A variety of financial resources are available to address the priority needs and specific objectives identified in this Action Plan. The following is a brief summary of some of the resources that can be utilized either directly through the City or through other private entities.

**Federal Resources** include HUD Section 8 Rental Subsidies (through ACHA), HOME Investment Partnership Program, Community Development Block Grant (CDBG) program, Emergency Shelter Grants (through the County), McKinney Homeless Assistance (through the Adams 12 School District), Low-income Housing Tax Credits, HOPWA funds (through Denver County), Neighborhood Stabilization Program (NSP), and Federal Home Loan Bank Topeka Affordable Housing Program.

**State Resources** include the Colorado Housing & Finance Authority (CHFA) programs for rental and ownership, Colorado Division of Housing grants and loans, Supportive Housing Program (SHP), and Colorado Coalition for the Homeless.

**Local Resources include the following:**

- City of Thornton Assistance Funds (referred to as TAF). The City Council views the purpose of these funds to be used to help Thornton residents and families meet their basic needs, enhance their ability to be self-sufficient, and improve the quality of life in Thornton neighborhoods. As such, program applications are evaluated by their

demonstrated benefit to the Thornton community, with priority placed on programs that provide the greatest impact to Thornton residents. Funding amounts vary each year. Council approved \$70,000 to be distributed to eligible nonprofits in 2010. The following table lists the breakdown of funds distributed in the previous year, 2009:

Category	% of Fund Allocation
Food	31%
Health / Medical	22%
Housing	28%
Human Services	14%
Other	5%
<b>Total</b>	<b>100%</b>

- Private Activity Bonds have been used to support the first-time homebuyer program administered through CHFA and to purchase/renovate multi-family complexes in Thornton.
- CHFA administers a new statewide program, the Mortgage Credit Certificate Program (MCC), to provide first-time homebuyers a federal tax credit each year that they occupy the house. CHFA has set aside a percentage for Thornton residents.
- CHFA and ACHA provide financial assistance to first-time homebuyers (LMI). Thornton residents are referred to these agencies as needed.
- Qualified homeowners can receive free minor home repairs and weatherization assistance through the City’s Volunteer Home Improvement Program and through referrals to other nonprofit agencies that provide similar services.
- The City of Thornton will continue to develop relationships with housing nonprofits who use local financial resources to assist the City in improving its housing stock. For example, Colorado Rural Housing Development Corporation and Mercy Housing have purchased and renovated foreclosed homes in Thornton and sold them below market rate to low- and moderate-income families.
- The City provides information to local nonprofits on resources that offer technical assistance and additional funding opportunities to support their mission to serve low-income and special needs populations.

**Organizational Resources:** Organizational resources are as important as financial resources in ensuring that housing and homeless assistance projects and activities will be carried out successfully. Primary resources in this category include governmental agencies, community-based nonprofits, faith-based organizations, members of the private sector and volunteers. The City has a variety of boards and commissions that provide feedback and advice and assist with gathering public input on City projects. The City also partners with local nonprofits and faith based organizations to administer and expand community resources and services where needed.

The City developed and staffed the Neighborhood Services Division in 2008 to provide the necessary resources and volunteers to meet the housing and community development needs in the Thornton community. Neighborhood Services staff facilitate and act as liaisons for resident-led boards including the Thornton Revitalization Advisory Board and the Thornton Assistance Funds committee.

## Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

1. **Lead agency.** Since 1986, the City of Thornton has received CDBG funds as a participating city in the Adams County Urban Consortium. The IGA with Adams County will expire on February 28, 2010. In May of 2009, the Thornton City Council voted for the City to become its own Entitlement Community beginning in 2010.

The Neighborhood Services Division of the City of Thornton will be the lead agency and will administer the Community Development Block Grant (CDBG) Program. City Council will remain an integral part of the Consolidated Plan process and will continue to approve the submission of project applications to HUD each fall.

The City of Thornton Neighborhood Services Division was created to preserve and revitalize Thornton's neighborhoods, empower individuals to maintain and enhance their quality of life; and strengthen the City's capacity to work with neighborhood groups. The City's investment in healthy neighborhoods is an investment in the residents of Thornton, in a sense of community, and in shared pride.

Neighborhood Services delivers programs and services through three focus areas:

- Housing Programs and Services
- Community Engagement and Resources
- Neighborhood Preservation and Revitalization

In addition to the Neighborhood Services Division, staff from Finance, Contracts and Administration and Legal will provide support as necessary. The Neighborhood Services Division will also work closely with the citizens, City Council, nonprofits, faith based organizations, and civic organizations to make the Thornton community a healthy and safe place to call home.

2. **Development of the plan.** The City of Thornton contracted with BBC Research & Consulting, a housing economics and planning firm based in Denver, to assist in developing and preparing the 2010-2015 Consolidated Plan. BBC assisted in

facilitating and researching data in housing impediments and the public participation process, and prepared the final Consolidated Plan draft.

During the development of the 2010 Consolidated Plan and Action Plan, the City's public input process included focus groups, community meetings, surveys and a variety of other methods that are discussed in more detail in Section V of the Consolidated Plan. The feedback received during these sessions also assisted in developing the Needs Tables for the Consolidated Plan.

Two public hearing were held to allow residents the opportunity to provide feedback on the Consolidated Plan and Action Plan. Public notice was posted in the Thornton Northglenn-Sentinel 2 weeks prior to the public hearings. The public hearings also allowed City Council to approve the submission of the two plans to HUD. The first was held on October 27, 2009, the second was held on December 1, 2009. The public hearing on December 1<sup>st</sup> marked the end of the 60-day public comment period.

**3. Coordination Efforts.** The City plans to host quarterly meetings with agencies that represent the affordable housing industry and those that serve special populations. The goal will be to collaborate and share ideas on what each agency offers, identify the populations they serve, and identify how to best address the growing needs of low-income Thornton residents through collaborative efforts. These agencies serve a broad range of populations, including:

- Low-income individuals and families;
- Persons with physical or mental disabilities;
- Families in need of emergency assistance;
- Persons who are coming out of homeless;
- Persons who are medically uninsured or underinsured;
- Seniors;
- Persons at risk of foreclosure; and
- Persons who lack employment and/or are underemployed.

The City will continue to participate in regional efforts and meetings with public and private housing, health and social service agencies. This includes but is not limited to the Adams County Housing Task Force, the Adams County Resource Group, Neighborhood Liaison Forum, and Adams County Home to Homeless Partnership. The City will also continue to collaborate with local agencies such as Communities of Faith United (COFU), Keep Thornton Beautiful, faith based organizations, local Rotary and Lions clubs, civic organizations and businesses to assist in resource referrals for low-income and special needs populations.

## **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

Details about the public participation process can be found in the Consolidated Plan, Section V. Public Input.

**1. Citizen participation process.** The City of Thornton conducted a citizen participation process to elicit input regarding housing and community development needs. The process provided residents a variety of ways to comment. The City hosted public meetings (near low-income areas), conducted an on-line survey for housing needs, performed a random telephone survey, and accepted e-mails, faxes, phone calls and letters.

Two of the community meetings were held at Renaissance 88 which is owned and operated by Coalition for the Homeless (CCH) and offers 180 affordable rental units to families and individuals that have a disability (substance, physical, or mental health). CCH also offers case management, utility assistance and counseling to promote self sufficiency for low-income residents.

The citizen participation process consisted of the following:

**Stakeholder forum.** A townhall meeting occurred at Renaissance 88, a transitional housing facility located in Thornton, on July 29, 2009. The meetings were open to stakeholders who provide housing and services to low to moderate income populations and all Thornton residents. Invitations from Thornton staff were sent to each of these services providers. The meeting consisted of a presentation describing the Consolidated Plan purpose and process. The presentation also provided examples of projects the City has funded in the past with CDBG. After the presentation, participants were asked their opinions on the greatest housing and community development needs in Thornton.

**Public meeting.** A public meeting, also held on July 29, 2009, occurred at the Margaret Carpenter Recreation Center. Flyers in English and Spanish were distributed throughout Thornton (specifically in low-income areas), and invitations were mailed to over 180 residents who have benefited directly from CDBG programs as well residents who serve on boards and commissions. Twenty-five people attended. The facilitator presented a PowerPoint presentation explaining CDBG history, purpose and new changes with City of Thornton becoming an entitlement. A brainstorm session followed with residents addressing needs and concerns prioritizing what categories Thornton should focus on.

**Townhall at transitional living facility.** A second public meeting was held at the Renaissance 88 transitional housing facility in Thornton on August 11, 2009. This

meeting was conducted as part of the residents' monthly town hall meeting. Residents provided a unique perspective since many of them use services provided by local nonprofits. A short presentation was followed by discussion on resident needs.

**Interviews.** A series of key person interviews were conducted to supplement information received from the stakeholder meeting. These focused on the development community and barriers to developing affordable housing in Thornton.

**Surveys.** The City conducted an online survey as well as a random telephone survey to collect feedback on housing needs. This was conducted as part of a Housing Needs Assessment completed for the City in 2009. In addition, comment cards were available to residents with a brief survey identifying their highest priority for the use of CDBG funds.

**Focus Group.** A focus group was conducted with the Senior Advisory Board. This nine-member resident-led group's mission is to promote and facilitate communications between the Board and the City Council in matters impacting the needs and interests of senior citizens, and to better assist the City Council in being responsive and well advised as to issues of particular relevancy to senior citizens.

**Resident Correspondence.** Residents were encouraged to provide feedback to City staff by phone or e-mail throughout the public participation process. This information was forwarded to the consultant for incorporation into the Consolidated Plan.

**Existing Plans.** The City has many existing plans that have relevant data regarding housing and community development needs. These include the 2009 Housing Needs Assessment, the 2007 Comprehensive Plan and the 2006 Senior Needs Assessment. Each of these incorporated a public input process as well as relevant quantitative data.

**Public Hearing.** The City held a public hearing, on October 27, 2009 at City hall to discuss the 2010 project proposals and hear public input on the draft First Program Year Action Plan. City Council approved the submission of the Action Plan to HUD at this hearing. A second public hearing was held on December 1, 2009 to approve the submission of the Consolidated Plan. All written comments provided during the public input process are considered in preparing the final Consolidated Plan. All of the comments received, both verbal and written, were summarized in the Consolidated Plan, unless otherwise requested by the commenter.

The Citizen Participation Plan also details the City's plan for public input for the Consolidated Plan.

**2. Citizen comments.** The comments received during the public input process held for the Consolidated Plan are summarized below using the following categories: housing, senior needs, weatherization and energy efficiency, public infrastructure and community development/services.

**Housing.** Housing needs identified during the public input process were divided into two groups: the needs of the current stock, as well as the creation of new housing.

- A need for continued rehabilitation of existing stock was one of the most common themes discussed throughout the process. Accessibility improvements, particularly for seniors and residents with disabilities, were mentioned as well as a need for rehabilitation of foreclosed property with the goal of having the vacant home occupied and maintained by residents. Some residents stated that multi-family rental complexes are poorly maintained, in need of repairs and had a prevalence of bed bugs.
- Residents suggested creating more affordable housing options, and expansive housing options for seniors that want to move out of their current home, but remain in Thornton. Community members discussed the need to have affordable housing that was on a public transportation route and near to services such as food banks, grocery stores, drug stores, medical facilities and day care.

**Senior needs.** Five key concepts were identified for senior needs:

- Diversified housing options for seniors (market rate homes, active and assisted living options, long-term care facilities, accessible rental options);
- Rehabilitation opportunities for current homes occupied by seniors to be able to age in place, including improvements to housing condition and accessibility improvements;
- Seniors expressed a strong need for assistance with maintaining their homes to meet City code and to allow seniors to age in place;
- Property tax assistance;
- Housing close to senior services and amenities such as care facilities, senior centers, medical facilities and transportation was cited as a need.

**Weatherization and energy efficiency.** Residents discussed the need for improved energy efficiency of Thornton homes and expressed a desire for “green” development. Comments about benefits included using energy efficient products to combat continuously rising utility costs.

**Public Infrastructure.** Community members and the members of the Neighborhood Revitalization Task Force identified the streetscape in south Thornton as a valuable project for blighted neighborhoods. Residents expressed an interest in improving accessibility on public sidewalks and bridges.

**Community development and public services.** Residents and service providers identified two public service categories as a priority: youth services, nonprofit support and services.

- More youth services, particularly in the southern portion of Thornton.

- Additional health services by expanding what's available to low and underinsured residents and expanded emergency assistance for residents who need help with rent and utilities.
- Wrap around services (ex: transportation, counseling, referrals) that extend beyond housing.
- Service providers stated the need for assistance in providing office space and office equipment for nonprofits.

*No comments were received during the 60-day public comment period on the Action Plan.*

**3. Broadening participation.** The City made a concerted effort to ensure the participation of minorities and persons with disabilities in development of the Consolidated Plan. The City sent more than 180 invitations to key stakeholders—including low-income and special needs populations—advertising the Consolidated Plan public input events. In addition, as described below, the City held one meeting at a housing development for persons who were formerly homeless. All public meetings for the Consolidated Plan were held in accessible facilities, and Spanish translation was available.

During the public comment period, the Consolidated Plan was made available on the City website or by direct request. In addition, hardcopies were made available at the City Clerk's office, the Thornton Senior Center, and the municipal library. The City's special needs populations and low-income populations also participated in and/or had their views and needs represented by the stakeholder groups of whom they are clients.

**4.** Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*No comments were received during the 60-day public comment period on the Action Plan.*

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

**1. Institutional structure.** The City of Thornton will implement the Consolidated Plan by using the Neighborhood Services Division as the lead agency. The Neighborhood Services Division resides within the City Development Department. City Development is the local government entity responsible for carrying out housing and community development activities. The City will partner with many nonprofit and for-profit entities to carry out the goals and activities of the Consolidated Plan including the Adams County Housing Authority (ACHA), Senior Hub, Arapahoe County Weatherization, Brothers Redevelopment Inc, Rebuilding Together Metro Denver, Volunteers of America, Mercy

Housing, Total Long Term Care, Colorado Rural Housing Development Corporation, and other housing nonprofit agencies.

The Neighborhood Services Division serves as a source of funds and technical assistance to other entities within the community who work in the housing and community development field. As a part of the annual CDBG allocation process, the City holds public meetings where the residents and service providers of Thornton provide input concerning the priority needs of the community. Neighborhood Services reviews the applications for compliance with CDBG regulations while using the priority needs as a guideline for project recommendations. The City recently created a Thornton Revitalization Advisory Board with the mission of reviewing current programs, code and policies and advising Council on methods for eliminating or preventing blight in the community. This advisory board will be informed of CDBG projects and make suggestions for future projects. This board is resident led.

Funding recommendations from City staff are then made to City Council. Residents are given the opportunity to comment on the use of the CDBG funds during the 30-day public comment period before the Annual Action Plan is adopted each fall by Council.

Throughout the year, Neighborhood Services administers the funds, provides technical assistance and monitors the agencies that are awarded funding. Neighborhood Services also participates in a variety of internal committees that are made up of local residents. These include the Revitalization Advisory Board, the Senior Advisory Board, and the Thornton Assistance Committee. All of these boards and task forces provide recommendations to City Council on a variety of issues or need for services, some of which directly impact the low- and moderate-income and special needs populations.

***Coordination with City Council.*** The City Council is responsible for two primary functions: approval of document submissions to HUD; and approval of substantial amendments to HUD. Council is also provided with updates on projects or other relevant items throughout the year as needed.

***Coordination with Nonprofit, For-Profit, Faith Based Organizations, and Public Agencies.*** The Neighborhood Services Division works with nonprofits, for-profits, faith-based organizations and public agencies to achieve the Consolidated Plan's established goals. The two key roles these outside agencies serve are:

1. They receive funds through the competitive allocation process to serve low-income and homeless families throughout the community.
2. They provide a resource for needs assessments, networking and communication of services to low-income or homeless clients.

The City of Thornton actively participates in the following regional task forces and agencies: CDBG User Group, Adams County Housing Task Force, Foreclosure Prevention Task Force, Neighborhood Liaison Forum, Adams County Resource Network and the Adams County Homeless to Home Partnership. The City has also developed partnerships with local agencies such as Communities of Faith United (COFU), Keep Thornton Beautiful, faith-based organizations, local clubs and civic organizations and businesses to assist in resource referrals for low-income and special needs populations. As mentioned in the Managing the Process section above, the City plans to host

quarterly meetings with agencies that represent the affordable housing industry and those that serve special populations in order to increase communication and address the needs of our community.

The Neighborhood Services Division also draws on public agencies as resources or partners for housing and economic development programs and to better serve the low-income community. These partnering agencies include nonprofits, private agencies and the local housing authority.

**Coordination with the Private Sector.** The private sector includes lenders, developers, contractors, businesspersons, foundations and individuals. Private contributions come in the form of capital, technical assistance and volunteerism. Neighborhood Services coordinates numerous projects such as the revitalization of target neighborhoods, housing and public services programs, with the private sector.

The City has established a working relationship with the private lending institutions in Thornton and the Denver metro area. The City works with local neighborhood business support offices, chambers of commerce, foundations and a variety of trade and industry groups. Neighborhood Services continually explores opportunities to collaborate on projects that contribute to providing a suitable economic and living environment for Thornton residents.

## Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

**1. Monitoring standards and procedures.** Neighborhood Services is responsible for performance of the City of Thornton's annual Action Plan, which covers the CDBG federal grant. An integral part of these responsibilities is to monitor sub recipients, ensure that the activities being performed are in compliance, goals are being met, and all requirements of the programs are being fulfilled.

The City of Thornton Neighborhood Services staff will plan, implement, and enforce a comprehensive monitoring plan for each project. In addition, this monitoring plan will ensure satisfactory progress toward the Consolidated Plan goals, promote program accountability, further fair housing compliance with residential displacement and relocation assistance plans, and demonstrate compliance with Federal requirements.

The City of Thornton will ensure long-term compliance with program and planning requirements through on-going monitoring. This includes the development of monitoring procedures as follows: Housing and public facility projects are reviewed yearly (or as prescribed by program) to assure compliance according to individual program guidelines. All contracts with sub recipients detail program requirements, applicable statutes and regulations and references the provisions of applicable OMB Circulars containing federal cost principles, audit and uniform administrative requirements. City staff will meet with sub recipients individually to ensure that all parties are aware of and

agree to the requirements for funding. In addition, staff will provide one-on-one assistance to the sub recipient throughout the contract period.

## Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

**1. Actions to reduce lead-based paint.** HUD has regulations to protect children from the hazards of lead-based paint in federally funded projects. HUD continues to provide training for compliance with these regulations. The City uses Tri-County Health for all lead-based paint activities on an as needed basis. The City of Thornton will work to stay updated and be a partner in new strategies and programs from HUD and inter-agency groups in the areas of lead-based paint hazard prevention, education and dissemination of information, regulatory compliance and mitigation and technology.

The City of Thornton does not have a stand-alone lead hazard reduction program. The City does have a rehabilitation assistance program called the Volunteer Home Improvement Program. It is provided to residents that are 55 years of age or older and/or disabled. The program provides up to \$4,500 in rehabilitation assistance and complies with the federal Lead-Safe Housing Rule Requirements that are required for any activity funded with federal funds by the City of Thornton, as identified in 24 CFR Part 35 as follows:

Program Type	Construction Period	Requirements
Property receives less than or equal to \$5,000 per unit	Pre- 1978	Provision of pamphlet  Paint testing of surfaces to be disturbed, or presume Lead based paint (LBP)  Safe work practices in rehab  Repair disturbed paint  Notice to occupants

The Adams County Housing Authority ensures that all of its housing stock located in the City of Thornton is lead safe or lead free. It also ensures that all of its Housing Choice Voucher recipients reside in lead safe or lead free housing through HQS Inspections and continued education of area landlords.

The City will make information on lead-based paint available to residents at the City Development front counter, community meetings, and festivals and will also post information on their website.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. **Priority Needs and Objectives.** The priority needs and strategies for the City of Thornton Five-Year Consolidated Plan for 2010-2015 were developed based on the findings from both quantitative research (the Consolidated Plan's Housing Market Analysis, informed by the City's 2009 Housing Needs Assessment) and qualitative research (public meetings, focus group, neighborhood meetings, surveys, and key person interviews). The quantitative research from the various plans mentioned above included a public input process and extensive data research. The information from the Comprehensive Plan and the Senior Needs Assessment were used as background information to assist in the verification of the priority needs.

The priority housing needs were determined based on the number of households who were cost-burdened, living in substandard and overcrowded conditions, and/or who could not afford homeownership. The priority needs for special needs populations and community development were derived through nonprofit public participation process, in addition to needs identified through key person interviews and community meetings.

For housing and community development programs, the following priority needs ranking has been developed according to the following HUD-specified ranking:

- **High Priority:** Activities to address this need are considered essential. Appropriate federal grant funds will be provided to approved projects when funds are available.
- **Medium Priority:** Needs are documented and are considered important. If funds are available, activities to address this need may be funded by the City during the five-year period. Also, the City may take other actions to help this group locate other sources of funds.
- **Low Priority:** The City is not expected to directly fund activities using funds to address this need during the five-year period, but applications for federal assistance by other entities might be supported and found to be consistent with this Plan.

- **No Such Need:** The City finds there is no need or that this need is already substantially addressed. The City will not support other entities applications for federal assistance for activities where no such need has been identified.

High priority needs are those needs identified by the consultant from the Housing Needs Assessment (HNA), completed in the Spring of 2009; the needs identified during the public input process; and needs that the City Council and staff have targeted as priorities in the City of Thornton. A summary of these community needs and priorities from public input were presented and approved by Council in September of 2009.

The table below displays the prioritization of both housing and community development needs in Thornton.

Priority Housing Needs	Priority Need Level
<b>Housing</b>	
Construction of Housing	High
Direct Homeownership Assistance	High
Rehab: Single Unit Residential	High
Rehab: Multi-Unit Residential	Medium
Energy Efficiency Improvements	Medium
Acquisition for Rehabilitation	Medium
Code Enforcement Activities	Medium
Priority Community Development Needs	Priority Need Level
<b>Public Facility Needs (Projects)</b>	
Senior Centers	Low
Handicapped Centers	Medium
Homeless Facilities	Medium
Youth Centers	Medium
Child Care Centers	No Such Need (NSN)
Neighborhood/Recreation Facilities, Parks	Low
Health Facilities	Medium
Non-Profit Facilities	Medium
<b>Infrastructure (Projects)</b>	
Water/Sewer Improvements	Medium
Streetscape Improvements (revitalization projects)	High
Sidewalks	Medium
<b>Public Service Needs (People)</b>	
Senior Services	High
Disabled Services	High
Youth Services	High
Child Care Services	Low
Transportation Services	Medium
Substance Abuse Services	NSN
Employment Training	NSN
Health Services	Medium
Lead Hazard Screening	Low
<b>Economic Development</b>	
ED Assistance to for-profits (business)	NSN
ED Technical Assistance (business)	NSN
Micro-business Assistance (business)	NSN
Rehab; Publicly or Privately Owned Commercial/Industrial (projects)	NSN
Commercial/Industrial Infrastructure Development (projects)	NSN

The following housing goals and objectives were identified in the Consolidated Plan and will be used to identify, prioritize and fund future CDBG projects. The associated tasks will be completed or started in 2010.

1.

<b>Housing Goal 1. Maintain and improve the supply of existing affordable housing to meet the needs of low- and moderate-income residents.</b>	
<b>Objective</b>	<b>Tasks</b>
H-1. Provide resources to low-income homeowners for minor repairs that improve safety and accessibility in their homes or that remove hazardous materials, systems, or situations.	Task A: Fund the Volunteer Home Improvement Program which provides free minor home repairs to special needs populations through improvements in safety and accessibility.
	Task B: Implement outreach and marketing efforts to increase resident awareness of minor home repair programs and services available through outside agencies (including Spanish speaking households).
	Task C. Provide residents with safety related information on the following: lead-based paint, testing for radon and mold, and recommended maintenance for homes, and fire safety programs.
H-2. Provide assistance to low-income homeowners and renters to improve energy efficiency.	Task A: Implement outreach and marketing efforts to increase resident awareness of water conservation and weatherization services, and energy efficiency services (including Spanish speaking households).
	Task B: Use energy efficient and water wise options when possible in home improvement programs.

<b>Housing Goal 2. Support housing agencies and nonprofits who develop or rehabilitate affordable rental and owner occupied housing.</b>	
<b>Objective</b>	<b>Tasks</b>
H-3. Explore opportunities to increase the supply of safe, decent and affordable housing.	Task A. Continue to develop relationships with housing agencies to assist the City in improving its supply of safe, decent and affordable housing.
H-4. Support the acquisition and / or rehabilitation of existing housing or foreclosed homes.	Task A. Research and explore opportunities for collaboration and partnerships with for profit and nonprofit housing providers that work in the affordable housing industry.
	Task B. Support ACHA in its efforts to purchase and rehabilitate vacant foreclosed homes through the Neighborhood Stabilization Program.
<b>Housing Goal 3. Expand first-time homebuyer opportunities in Thornton for low- and moderate-income residents.</b>	
<b>Objective</b>	<b>Tasks</b>
H - 5. Promote and support first-time homebuyer programs for those who want to live in Thornton.	Task A: Continue working relationship with Colorado Housing Finance Authority (CHFA) to promote their services for first-time homebuyers.
	Task B. Implement outreach and marketing efforts to increase resident awareness of ACHA and CHFA programs for first time homebuyers and educational workshops.

<b>Housing Goal 4. Increase access to housing and support services for the homeless or near homeless population.</b>	
<b>Objective</b>	<b>Tasks</b>
HO-6. Increase resident awareness and understanding of existing programs and services that will keep them from being homeless, or burdened by housing.	Task A. Provide funds to Access Housing to provide case management to facilitate the provision of their homeless services.
	Task B. Continue to market the free foreclosure prevention assistance offered through ACHA and the Colorado Foreclosure Hotline.
	Task C: Implement outreach and marketing efforts to increase resident awareness of financial assistance available to residents for meeting their basic needs, including Spanish speaking households.
HO-7. Develop relationships with homeless service providers in order to support their efforts.	Task A. Support the Adams County Home to Homeless Partnership and other regional efforts to help residents in need of assistance.

2. **Resources.** A variety of financial resources are available to address the priority housing needs and specific housing objectives identified in this Action Plan. The following is a brief summary of some of the resources that can be utilized either directly through the City or through other private entities.

**Federal Resources** include HUD Section 8 Rental Subsidies (through ACHA), HOME Investment Partnership Program, Community Development Block Grant (CDBG) program, Emergency Shelter Grants (through the County), McKinney Homeless Assistance (through the Adams 12 School District), Low-income Housing Tax Credits, HOPWA funds (through Denver County), Neighborhood Stabilization Program (NSP), and Federal Home Loan Bank Topeka Affordable Housing Program.

**State Resources** include the Colorado Housing & Finance Authority (CHFA) programs for rental and ownership, Colorado Division of Housing grants and loans, Supportive Housing Program (SHP), Colorado Coalition for the Homeless.

**Local Resources include the following:**

- City of Thornton Assistance Funds (referred to as TAF). The City Council views the purpose of these funds to be used to help Thornton residents and families meet their basic needs, enhance their ability to be self-sufficient, and improve the quality of life in Thornton neighborhoods. As such, program applications are evaluated by their demonstrated benefit to the Thornton community, with priority placed on programs that provide the greatest impact to Thornton residents. Funding amounts vary each

year. Council approved \$70,000 to be distributed to eligible nonprofits in 2010. The following table lists the breakdown of funds distributed in the previous year, 2009:

Category	% of Fund Allocation
Food	31%
Health / Medical	22%
Housing	28%
Human Services	14%
Other	5%
<b>Total</b>	<b>100%</b>

- Private Activity Bonds have been used to support the first-time homebuyer program administered through CHFA and to purchase/renovate multi-family complexes in Thornton.
- CHFA administers a new statewide program, the Mortgage Credit Certificate Program (MCC), to provide first-time homebuyers a federal tax credit each year that they occupy the house. CHFA has set aside a percentage for Thornton residents.
- CHFA and ACHA provide financial assistance to first-time homebuyers (LMI). Thornton residents are referred to these agencies as needed.
- Qualified homeowners can receive free minor home repairs and weatherization assistance through the City’s Volunteer Home Improvement Program and through referrals to other nonprofit agencies that provide similar services.
- The City of Thornton will continue to develop relationships with housing nonprofits who use local financial resources to assist the City in improving its housing stock. For example, Colorado Rural Housing Development Corporation and Mercy Housing have purchased and renovated foreclosed homes in Thornton and sold them below market rate to low- and moderate-income families.
- The City provides information to local nonprofits on resources that offer technical assistance and additional funding opportunities to support their mission to serve low-income and special needs populations.

**Organizational Resources:** Organizational resources are as important as financial resources in ensuring that housing and homeless assistance projects and activities will be carried out successfully. Primary resources in this category include governmental agencies, community-based nonprofits, faith-based organizations, members of the private sector and volunteers. The City has a variety of boards and commissions that provide feedback and advice and assist with gathering public input on City projects. The City also partners with local nonprofits and faith based organizations to administer and expand community resources and services where needed.

The City developed and staffed the Neighborhood Services Division in 2008 to provide the necessary resources and volunteers to meet the housing and community development needs in the Thornton community. Neighborhood Services staff facilitate

and act as liaisons for resident-led boards including the Thornton Revitalization Advisory Board and the Thornton Assistance Funds committee.

## Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:

**1. Adams County Housing Authority's strategy.** ACHA has numerous housing programs structured to serve the continuum of housing needs of low-income residents (renters and homeowners) in Thornton. Programs not only provide housing and financial assistance to residents, but also services to help teach financial responsibility and self-sufficiency. The programs include homeownership programs for first-time homebuyers, housing counseling services for residents at risk of foreclosure, mortgage default, rent delinquency and home ownership and rehabilitation, among other things, financial assistance, such as rent, mortgage and utility assistance, Section 8 housing choice voucher program, public housing program, the family self-sufficiency program and the tenant based rental assistance program.

As part of the Adams County Balanced Housing Plan, completed by BBC Research & Consulting in 2008 and in which the City and ACHA were participants, the contribution each community provided to Adams County's overall affordable housing stock was calculated. Twenty-three percent of subsidized units in Adams County (LIHTC, Section 8 and public housing units) are located in Thornton. This equates to approximately 3.5 percent of Thornton's total housing stock. Thus, despite having no public housing units in Thornton, the City has worked with ACHA to provide subsidized units in Thornton in other ways.

If ACHA proposes to increase its public housing opportunities in Thornton in the next year, the City will work to assist ACHA in their efforts through providing administrative assistance during the planning and development stages and explore other options to assist in the proposed project.

**2. Troubled.** The local housing authority (LHA) is not troubled; this section does not apply to the LHA.

## Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

### **1. Remove barriers to affordable housing.**

Key persons interviewed and public meetings conducted as a part of the Consolidated Plan identified few barriers to affordable housing in Thornton:

- A lack of developable and available parcels near lightrail. The North Metro Rail Corridor through Thornton is expected to be constructed by 2017 (as of October 2009). Therefore, any strategies to address this barrier will be addressed in the next Consolidated Plan which will run from 2015 – 2019.
- Costly infrastructure improvements for parcels deemed appropriate for low-income housing development. The primary infrastructure improvement mentioned was drainage. Neighborhood Services staff will provide information to the planners and engineers who deal with developers on a daily basis to ensure they understand how CDBG funds can be used to support affordable housing development with infrastructure related costs.

The Analysis of Impediments (AI) also identified minimal barriers to affordable housing. Impediments identified as part of the AI were primarily focused on the lack of available capital for financing in certain portions of Thornton, a lack of information about fair housing activities and the potential for Not in my Backyard syndrome, often referred to as NIMBYism, which refers to resident resistance of the development of certain housing types close to their homes. The three action items identified in the AI will be reviewed in the first program year and specific tasks will be identified to reach those goals through the objectives identified in the Consolidated Plan.

### **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.

- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

Not applicable for the City of Thornton.

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

**1. Sources of Funds:**

**Federal Resources** include HUD Section 8 Rental Subsidies (through ACHA), HOME Investment Partnership Program, Community Development Block Grant (CDBG) program, Emergency Shelter Grants (through the County), McKinney Homeless Assistance (through the Adams 12 School District), Low-income Housing Tax Credits, HOPWA funds (through Denver County), Neighborhood Stabilization Program (NSP), and Federal Home Loan Bank Topeka Affordable Housing Program.

**State Resources** include the Supportive Housing Program (SHP) and the Colorado Coalition for the Homeless which has a transitional housing facility located in Thornton.

**Local Resources** include the City of Thornton Assistance Funds (referred to as TAF). The City Council views the purpose of these funds to be used to help Thornton residents and families meet their basic needs, enhance their ability to be self-sufficient, and improve the quality of life in Thornton neighborhoods. As such, program applications are evaluated by their demonstrated benefit to the Thornton community, with priority placed on programs that provide the greatest impact to Thornton residents. Funding amounts vary each year. Council approved \$70,000 to be distributed to eligible nonprofits in 2010. The following table lists the breakdown of funds distributed in the previous year, 2009:

Category	% of Fund Allocation
Food	31%
Health / Medical	22%
Housing	28%
Human Services	14%
Other	5%
<b>Total</b>	<b>100%</b>

The City provides information to local nonprofits on resources that offer technical assistance and additional funding opportunities to support their mission to serve low-income and special needs populations.

**Organizational Resources:** Organizational resources are as important as financial resources in ensuring that housing and homeless assistance projects and activities will be carried out successfully. Primary resources in this category include governmental agencies, community-based nonprofits, faith-based organizations, members of the private sector and volunteers. The City has a variety of boards and commissions that provide feedback and advice and assist with gathering public input on City projects. The City also partners with local nonprofits and faith based organizations to administer and expand community resources and services where needed.

The City developed and staffed the Neighborhood Services Division in 2008 to provide the necessary resources and volunteers to meet the housing and community development needs in the Thornton community. Neighborhood Services staff facilitate and act as liaisons for resident-led boards including the Thornton Revitalization Advisory Board and the Thornton Assistance Funds committee.

**2. Homelessness.** The City will continue to work with homeless service providers to access funding opportunities for homeless services and permanent supportive housing. Please see Housing Goal 4 for specific details. The City will fund homeless services provided by Access Housing in 2010. Access Housing supports the ability of homeless families to regain independence and to achieve a greater level of self-sufficiency.

**3. Chronic homelessness.** The City is in the process of working with the Adams County Homeless to Home Partnership. The partnership is comprised of nonprofit organizations, public agencies, churches, businesses, local governments and community leaders. The purpose of the partnership is to eradicate homelessness in Adams County through shared responsibility and community engagement. The partnership has launched the following initiatives:

- Strong Families Initiative
- Cold Weather Care Program
- Ten Year Plan To End Homelessness
- Community Awareness Campaign
- Metro Denver Homeless Initiative membership
- Adams County Homeless Prevention and Rapid Re-Housing

Barriers to this initiative will be directly dependent on those agencies who are administering the various initiatives.

**4. Homeless prevention.** The City coordinates with local homeless service providers such as Access Housing, Growing Home, Almost Home on referral information to individual and families with children at imminent risk of becoming homeless. Through networking and communication, the City can be responsive to the needs of this population. The City also works with the Adams County Homeless to Home Partnership individuals to address homeless concerns.

The City will participate in both local consortia and local nonprofit organizations in an effort to keep abreast of community development activities and needs in the community.

**5. Discharge Coordination Policy.** The City of Thornton Neighborhood Services Division will, to the maximum extent practicable, coordinate with health care facilities the

availability of appropriate housing and health care services including addiction and mental health services for individuals before discharge.

## Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

Not applicable for the City of Thornton.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

1. **Priority Needs.** The priority needs and strategies for the City of Thornton Five-Year Consolidated Plan for 2010-2015 were developed based on the findings from both quantitative research (the Consolidated Plan's Housing Market Analysis, informed by the City's 2009 Housing Needs Assessment) and qualitative research (public meetings, focus group, neighborhood meetings, surveys, and key person interviews). The quantitative research from the various plans mentioned above included a public input process and extensive data research. The information from the Comprehensive Plan and the Senior Needs Assessment were used as background information to assist in the verification of the priority needs.

The priority housing needs were determined based on the number of households who were cost-burdened, living in substandard and overcrowded conditions, and/or who could not afford homeownership. The priority needs for special needs populations and community development were derived through nonprofit public participation process, in addition to needs identified through key person interviews and community meetings.

For housing and community development programs, the following priority needs ranking has been developed according to the following HUD-specified ranking:

- **High Priority:** Activities to address this need are considered essential. Appropriate federal grant funds will be provided to approved projects when funds are available.
- **Medium Priority:** Needs are documented and are considered important. If funds are available, activities to address this need may be funded by the City during the five-year period. Also, the City may take other actions to help this group locate other sources of funds.
- **Low Priority:** The City is not expected to directly fund activities using funds to address this need during the five-year period, but applications for federal assistance by other entities might be supported and found to be consistent with this Plan.
- **No Such Need:** The City finds there is no need or that this need is already substantially addressed. The City will not support other entities applications for federal assistance for activities where no such need has been identified.

High priority needs are those needs identified by the consultant from the Housing Needs Assessment (HNA), completed in the Spring of 2009; the needs identified during the public input process; and needs that the City Council and staff have targeted as priorities in the City of Thornton. A summary of these community needs and priorities from public input were presented and approved by Council in September of 2009.

The table below displays the prioritization of both housing and community development needs in Thornton.

Priority Housing Needs	Priority Need Level
<b>Housing</b>	
Construction of Housing	High
Direct Homeownership Assistance	High
Rehab: Single Unit Residential	High
Rehab: Multi-Unit Residential	Medium
Energy Efficiency Improvements	Medium
Acquisition for Rehabilitation	Medium
Code Enforcement Activities	Medium
Priority Community Development Needs	Priority Need Level
<b>Public Facility Needs (Projects)</b>	
Senior Centers	Low
Handicapped Centers	Medium
Homeless Facilities	Medium
Youth Centers	Medium
Child Care Centers	No Such Need (NSN)
Neighborhood/Recreation Facilities, Parks	Low
Health Facilities	Medium
Non-Profit Facilities	Medium
<b>Infrastructure (Projects)</b>	
Water/Sewer Improvements	Medium
Streetscape Improvements (revitalization projects)	High
Sidewalks	Medium
<b>Public Service Needs (People)</b>	
Senior Services	High
Disabled Services	High
Youth Services	High
Child Care Services	Low
Transportation Services	Medium
Substance Abuse Services	NSN
Employment Training	NSN
Health Services	Medium
Lead Hazard Screening	Low
<b>Economic Development</b>	
ED Assistance to for-profits (business)	NSN
ED Technical Assistance (business)	NSN
Micro-business Assistance (business)	NSN
Rehab; Publicly or Privately Owned Commercial/Industrial (projects)	NSN
Commercial/Industrial Infrastructure Development (projects)	NSN

**2. Community Development Goals and Objectives.** The following community development goals and objectives were identified in the Consolidated Plan and will be used to identify, prioritize and fund future CDBG projects. The associated tasks will be completed or started in 2010.

<b>Community Development Goal 5. Support and enhance public facilities and infrastructure projects that focus on providing services to low-income residents.</b>	
<b>Objective</b>	<b>Tasks</b>
CD-1. Support nonprofit initiatives to improve community facilities through safety related improvements, ADA accessibility or rehabilitation efforts.	Task A. Provide funds to Community Reach Center to remodel their existing pediatric facility in order to enlarge exam rooms, add a procedure room (including wheelchair accessibility), add a consultation room and increase storage space.
CD-2. Support public infrastructure efforts that will increase the safety of low-income residents or provide for needed services.	Task A. Research the need for projects related to infrastructure, code enforcement and accessibility improvements in targeted areas.
<b>Community Development Goal 6. Strengthen the delivery and coordination of service providers that offer assistance to Thornton residents.</b>	
<b>Objective</b>	<b>Tasks</b>
CD-3. Support nonprofit endeavors to meet the basic needs of low-income residents and special need populations in relation to health, safety and welfare and increase the nonprofits capacity.	Task A. Provide funds to Clinica Campesina to purchase an additional direct digital panoramic x-ray dental machine and components to support dental care services.
CD-4. Work in partnership with nonprofits, schools, and faith-based organizations to ensure safe and available youth programs and services.	Task A. Research existing programs and services that are available to our youth.  Task B. Explore options to promote or support these youth programs.
<b>Community Development Goal 7. Enhance the livability and quality of life of low- and moderate-income neighborhoods.</b>	
<b>Objective</b>	<b>Tasks</b>
CD-5. Fund revitalization projects which will alleviate or prevent blighting conditions in targeted areas.	Task A. Provide funds for the Streetscape Improvements Project which will complete physical improvements and increase revitalization of a low- and moderate-income area.

## Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

1. **Reduce poverty level.** The City of Thornton will seek to integrate and coordinate social and housing activities for households below the poverty line. The City has undertaken several initiatives to support poverty level families through referrals to local self-sufficiency agencies programs, available job resources, and local agencies that provide job training. The City also supports nonprofits who provide skill development, education and training for low-income persons. Support can include financial support (through Thornton Assistance Funds), development of partnerships and sharing of resource information, or in-kind donations.

The City may receive, as part of its competitive process for funding, applications from community agencies which seek to bring families out of poverty. For example, Access Housing promotes job skills and self-sufficiency for residents and will be funded in 2010.

The City will also explore options to integrate Section 3 into its policies and procedures for construction related contracts. At this time, the City does not anticipate the generation of new jobs since economic development fell under the “no such need” prioritization category. However, the City does anticipate having construction related projects. If applicable, the City may develop an income survey that will be completed by workers to verify if they are local residents and to verify if their household would qualify as low-income. Also, the City will explore integrating Section 3 language into its construction contracts and will educate these contractors of the definition of Section 3 at the pre-bid meetings.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

**1. Priorities and specific objectives.**

<b>Community Development Goal 5. Support and enhance public facilities and infrastructure projects that focus on providing services to low-income residents.</b>	
<b>Objective</b>	<b>Tasks</b>
CD-1. Support nonprofit initiatives to improve community facilities through safety related improvements, ADA accessibility or rehabilitation efforts.	Task A. Provide funds to Community Reach Center to remodel their existing pediatric facility in order to enlarge exam rooms, add a procedure room (including wheelchair accessibility), add a consultation room and increase storage space.
CD-2. Support public infrastructure efforts that will increase the safety of low-income residents or provide for needed services.	Task A. Research the need for projects related to infrastructure, code enforcement and accessibility improvements in targeted areas.
<b>Community Development Goal 6. Strengthen the delivery and coordination of service providers that offer assistance to Thornton residents.</b>	
<b>Objective</b>	<b>Tasks</b>
CD-3. Support nonprofit endeavors to meet the basic needs of low-income residents and special need populations in relation to health, safety and welfare and increase the nonprofits capacity.	Task A. Provide funds to Clinica Campesina to purchase an additional direct digital panoramic x-ray dental machine and components to support dental care services.
CD-4. Work in partnership with nonprofits, schools, and faith-based organizations to ensure safe and available youth programs and services.	Task A. Research existing programs and services that are available to our youth.
	Task B. Explore options to promote or support these youth programs.

2. **Resources.** A variety of financial resources are available to address the priority housing needs and specific housing objectives identified in this Action Plan. The following is a brief summary of some of the resources that can be utilized either directly through the City or through other private entities.

**Federal Resources** include HUD Section 8 Rental Subsidies (through ACHA), HOME Investment Partnership Program, Community Development Block Grant (CDBG) program, Emergency Shelter Grants (through the County), McKinney Homeless Assistance (through the Adams 12 School District), Low-income Housing Tax Credits, HOPWA funds (through Denver County), Neighborhood Stabilization Program (NSP), and Federal Home Loan Bank Topeka Affordable Housing Program.

**State Resources** include the Colorado Housing & Finance Authority (CHFA) programs for rental and ownership, Colorado Division of Housing grants and loans, Supportive Housing Program (SHP), Colorado Coalition for the Homeless.

**Local Resources include the following:**

- City of Thornton Assistance Funds (referred to as TAF). The City Council views the purpose of these funds to be used to help Thornton residents and families meet their basic needs, enhance their ability to be self-sufficient, and improve the quality of life in Thornton neighborhoods. As such, program applications are evaluated by their demonstrated benefit to the Thornton community, with priority placed on programs that provide the greatest impact to Thornton residents. Funding amounts vary each year. Council approved \$70,000 to be distributed to eligible nonprofits in 2010. The following table lists the breakdown of funds distributed in the previous year, 2009:

Category	% of Fund Allocation
Food	31%
Health / Medical	22%
Housing	28%
Human Services	14%
Other	5%
<b>Total</b>	<b>100%</b>

- Private Activity Bonds have been used to support the first-time homebuyer program administered through CHFA and to purchase/renovate multi-family complexes in Thornton.
- CHFA administers a new statewide program, the Mortgage Credit Certificate Program (MCC), to provide first-time homebuyers a federal tax credit each year that they occupy the house. CHFA has set aside a percentage for Thornton residents.
- CHFA and ACHA provide financial assistance to first-time homebuyers (LMI). Thornton residents are referred to these agencies as needed.
- Qualified homeowners can receive free minor home repairs and weatherization assistance through the City’s Volunteer Home Improvement Program and through referrals to other nonprofit agencies that provide similar services.
- The City of Thornton will continue to develop relationships with housing nonprofits who use local financial resources to assist the City in improving its housing stock. For example, Colorado Rural Housing Development Corporation and Mercy Housing have purchased and renovated foreclosed homes in Thornton and sold them below market rate to low- and moderate-income families.
- The City provides information to local nonprofits on resources that offer technical assistance and additional funding opportunities to support their mission to serve low-income and special needs populations.

**Organizational Resources:** Organizational resources are as important as financial resources in ensuring that housing and homeless assistance projects and activities will be carried out successfully. Primary resources in this category include governmental agencies, community-based nonprofits, faith-based organizations, members of the private sector and volunteers. The City has a variety of boards and commissions that provide feedback and advice and assist with gathering public input on City projects. The City also partners with local nonprofits and faith based organizations to administer and expand community resources and services where needed.

The City developed and staffed the Neighborhood Services Division in 2008 to provide the necessary resources and volunteers to meet the housing and community development needs in the Thornton community. Neighborhood Services staff facilitate and act as liaisons for resident-led boards including the Thornton Revitalization Advisory Board and the Thornton Assistance Funds committee.

## Housing Opportunities for People with AIDS

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

Not applicable for the City of Thornton.

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

Not applicable for the City of Thornton.

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## **Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.

**APPENDIX A.**  
**2010 Project Tables**

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<b>Project Name:</b> Volunteer Home Improvement Project							
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> <b>UOG Code</b>						
The Volunteer Home Improvement Project is the City's on-going minor home rehabilitation or emergency repair program and includes Help for Homes and Rebuilding Days/mini-builds. These programs provide qualified homeowners with free minor home repairs related to safety and ADA accessibility.							
<b>Location:</b>	<b>Priority Need Category</b>						
Homes are located throughout Thornton and are individually qualified to ensure low-income eligibility.	<b>Select one:</b> <input type="text" value="Owner Occupied Housing"/>						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
2/28/2011	Number of homes rehabilitated or improved.						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. <input type="text" value="Improve the quality of owner housing"/>						
<b>Outcome Categories</b>	2. <input type="text"/>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. <input type="text"/>						
<b>Project-level Accomplishments</b>	04 Households <input type="text"/>	<b>Proposed</b>	34		<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Persons receive home improvements for safety,	34 homes repaired.						
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>						
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>						
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>						
<b>Program Year 1</b>	<b>CDBG</b> <input type="text"/>	<b>Proposed Amt.</b>	\$156,466		<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>			<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Clinica Family Health Services							
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> <b>UOG Code</b>						
Clinica Family Health Services provides primary and preventive health and dental care to the poor, sick or uninsured. The project will fund the purchase of an additional direct digital panoramic x-ray dental machine and components to support dental care services.							
<b>Location:</b>	<b>Priority Need Category</b>						
8990 N. Washington Street, Thornton, CO 80229	<b>Select one:</b> <input type="text" value="Non-homeless Special Needs"/>						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
2/28/2011	Number of persons provided with dental care.						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text" value="Improve the services for low/mod income persons"/>						
<b>Outcome Categories</b>	2, <input type="text"/>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>						
<b>Project-level Accomplishments</b>	01 People <input type="text"/>	<b>Proposed</b>	600		<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Residents receive dental care.	600 residents receive dental care.						
05M Health Services 570.201(e) <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>						
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>						
<b>Matrix Codes</b> <input type="text"/>	<b>Matrix Codes</b> <input type="text"/>						
<b>Program Year 1</b>	<b>CDBG</b> <input type="text"/>	<b>Proposed Amt.</b>	\$37,870		<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>			<b>Fund Source:</b> <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Community Reach Center remodel						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> <b>UOG Code</b>					
Community Reach Center provides mental health services and health care for individuals eligible for Medicaid in Adams County. The project will fund a remodel of the existing pediatric facility in order to enlarge exam rooms, add a procedure room (including wheelchair accessibility), add a consultation room and increase storage space.						
<b>Location:</b>	<b>Priority Need Category</b>					
8931 Huron Street, Thornton, CO 80260	<b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
2/28/2009	Number of children provided with health care.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
<b>Outcome Categories</b>	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 250		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Children receive health care services.	250 children received health care services.					
03P Health Facilities 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> \$38,190		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Access Housing - Home Again Family Support Program							
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> <b>UOG Code</b>						
Access Housing provides services to help homeless families regain independence, economic self-sufficiency and permanent housing through a comprehensive continuum of care. The project will support the salary of a case manager to facilitate the homeless services provided to Thornton residents.							
<b>Location:</b> 6978 Colorado Blvd, Commerce City, CO 80022	<b>Priority Need Category</b> <b>Select one:</b> <input type="text" value="Public Services"/> ▼						
<b>Expected Completion Date:</b> 2/28/2011	<b>Explanation:</b> Number of persons provided with homeless prevention services.						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. <input type="text" value="Improve the services for low/mod income persons"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Residents receive homeless preventive services		100 residents receive assistance					
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,500		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Streetscape Improvements							
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> <b>UOG Code</b>						
The Streetscape Improvements Project will fund physical improvements and perform revitalization of a low- and moderate-income area. The improvements include replacing damaged sidewalks, improving sidewalk accessibility and ADA compliance, removal of hazardous trees, and incorporation of water-wise landscaping. This is a multi-year project along Hoffman Way from 88th Avenue to Dorothy Boulevard in Original Thornton.							
<b>Location:</b>	<b>Priority Need Category</b>						
Hoffman Way, 88th Avenue to Poze Blvd, Thornton, CO 80029	<b>Select one:</b> Infrastructure ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
2/28/2011	Homes along targeted area receive streetscape improvements.						
Objective Category	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons ▼						
Outcome Categories	2, ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Streetscape improvements along targetted area	25 homes will receive improvements to the right-of-						
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$195,974		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Administration									
<b>Description:</b>	<table border="1"> <tr> <td>IDIS Project #:</td> <td>UOG Code:</td> <td>UOG Code</td> </tr> </table> <p>The City of Thornton will use 20% of the total CDBG allocation for planning and administrative costs for the planning and execution of housing and community development activities; coordination and development with subrecipients and overall monitoring and reporting to HUD.</p>	IDIS Project #:	UOG Code:	UOG Code					
IDIS Project #:	UOG Code:	UOG Code							
<b>Location:</b>	<b>Priority Need Category</b>								
9500 Civic Center Drive, Thornton, CO 80029	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Planning/Administration ▼</td> </tr> </table>	<b>Select one:</b>	Planning/Administration ▼						
<b>Select one:</b>	Planning/Administration ▼								
<b>Expected Completion Date:</b>	<b>Explanation:</b>								
2/28/2011	Payment of administrative costs related to planning and execution of the CDBG program and implementation activities.								
<table border="1"> <tr> <td><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Objective Category</b>									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td><b>Outcome Categories</b></td> <td>1, _____ ▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2, _____ ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, _____ ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>	1, _____ ▼	<input type="checkbox"/> Availability/Accessibility	2, _____ ▼	<input type="checkbox"/> Affordability	3, _____ ▼	<input type="checkbox"/> Sustainability		
<b>Outcome Categories</b>	1, _____ ▼								
<input type="checkbox"/> Availability/Accessibility	2, _____ ▼								
<input type="checkbox"/> Affordability	3, _____ ▼								
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	Other ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>							
21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$109,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	